

EBWC Two-year Operating Budget

Year 1 (FY 2025)

ITEM	
Part-time professional staff (consultant)	50,000
Support staff (consultant)	7,500
Legal Services	12,000
Meeting room rental	300
Web hosting/updates/management	5,000
Supplies & miscellaneous	200
TOTAL	75,000

Year 2 (FY 2026)

ITEM	
Part-time professional staff (consultant)	70,000
Support staff (consultant)	10,000
Legal Services	15,000
Meeting room rental	300
Web hosting/updates/management	4,500
Supplies & miscellaneous	200
TOTAL	100,000